

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:176

Constituency: NAKURU TOWN EAST

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Accommodation allowance	Payment of Accommodation allowance	700,000.00	New
2	Catering services (Reception) Accommodation, Food and Drinks	Payment of catering services (Reception) accommodation, food and drinks	400,000.30	New
3	Daily subsistence allowance	Payment of daily subsistence allowance to NGCDFC staff, Sub County Accountant Accountant and other National Government Officers on NGCDF related Activities	350,000.00	New
4	General office supplies (Papers, pencils forms, small office equipment)	Purchase of office supplies (Papers, pencils forms, small office equipment)	404,854.00	New
5	Hire of training facilities	Hire of training facilities	100,000.00	New
6	Motor Vehicle Maintenance	Payment of motor vehicle expenses	400,000.00	New
7	NG-CDF Committee allowance	Payment of NG -CDFC allowances	1,456,000.00	New
8	Other committee expenses	Payment of other committee expenses	600,000.00	New
9	Publishing and printing services	Payment of publishing and printing services	50,000.00	New
10	Refined fuels and lubricants	Purchase of refined fuels and lubricants for transport of GK vehicles	400,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
11	Remuneration of instructors and contract-based training services	Payment of remuneration of instructors and contract-based training services	100,000.00	New
12	Travel cost on training	Payment of travel cost of NGCDFC, National government officers and PMC on NGCDFC related	300,000.00	New
13	Bursary Secondary Schools	Additional funds for payment of bursary to needy students in secondary schools.	144,723.80	New
14	Lenana Primary School	Construction to completion of perimeter wall measuring 100m by 3.5m with reinforced foundation and concrete pillars	945,000.00	New
15	Baharini Primary School	Construction to completion of a perimeter wall 160m by 3.5m with reinforced foundation and concrete pillars	1,512,000.00	New
16	Crater Primary School	Construction to completion of a perimeter wall measuring 157m by 3.5m with reinforced foundation and concrete pillars	1,501,500.00	New
17	Flamingo Primary School	Renovation of a 10-door toilet : Painting and replacing of wooden doors	501,267.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
18	Flamingo Primary School	Reinforcement to completion of perimeter wall measuring 200m by 3.5m with reinforced foundation and concrete pillars	2,079,000.00	New
19	Hyrax Primary School	Construction to completion of perimeter wall measuring 250m by 3.5m with reinforced foundation and concrete pillars	2,362,500.00	New
20	Kimathi Primary School	Completion of an administration block of 10 offices and 4 inbuilt staff toilets with one chamber catering for Persons With Disabilities : Walling, roofing, installation of doors, windows, ceiling, flooring and plastering	2,000,000.00	Ongoing
21	Kisulisuli Primary School	Construction to completion of a perimeter wall measuring 226m by 3.5m with reinforced foundation and concrete pillars	2,135,700.00	New
22	Langalanga Primary School	Reinforcement to completion of a perimeter wall 160m by 3.5m with reinforced foundation and concrete pillars	756,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
23	Mburu Gichua Primary School	Completion of Administration block of 10 offices and 4 doors inbuilt staff toilets, with one chamber catering for Persons Living with Disabilities: roofing (painting, fixing of windows, electrical and plumbing works)	1,000,000.00	Ongoing
24	Nairobi Road Primary School	Construction of administration block of 10 offices and 4 door inbuilt staff toilets with one chamber catering for Persons With Disabilities :Foundation and walling up to lintel	1,000,000.00	New
25	Naka Primary School	Completion of a two storied building of 9 classrooms : Painting, fixing of windows, electrical and plumbing works	3,500,000.00	Ongoing
26	Nakuru Primary School	Completion of an administration block: of 10 offices : Walling, roofing, installation of doors, windows, ceiling, flooring and plastering.	1,000,000.00	Ongoing
27	Nakuru Primary School	Renovation to completion of 4 classroom :Flooring, wall painting and fixing of window panes	750,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
28	Nakuru Teachers Primary School	Renovation to completion of 5 classrooms :Flooring, painting and window panes	1,000,000.00	New
29	St Johns Primary School	Construction to completion of a perimeter wall measuring 77.1 metres by 113.3metres by 215metres by 3.5metres with reinforced foundation and concrete pillars	1,586,430.00	New
30	St Pauls Primary School	Renovation to completion of 2 classrooms at Kshs.500,000 :Flooring, painting and window panes,Purchase of office furniture:2 executive tables each at Kshs. 75,000 totalling to Kshs 150,000, 2 executive seats each at Kshs. 25,000 totalling to Kshs 50,000 ,38 conference seats each at Kshs.5,000 totalling to Kshs 190,000 , 2 cabinets each at Kshs. 30,000 totalling to Kshs 60,000, 2 Mlini conference tables each at Kshs. 70,000 totalling to Kshs 140,000	1,090,000.00	New
31	St. Marys Girls Primary School	Purchase of a 52-seater semi-luxury Hino bus	11,350,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
32	St. Johns Primary School	Construction to completion of 1 classrooms at Kshs. 1,500,000 and purchase of 75 lockers and chairs at Kshs. 225,000	1,725,000.00	New
33	St. Xavier Primary School	Construction to completion of one classroom at Kshs. 1, 500,000 and purchase of 75 lockers and chairs at Kshs. 225,000	1,725,000.00	New
34	Madaraka Primary School	Construction to completion of 1 classrooms at Kshs. 1,500,000 and purchase of 75 lockers and chairs at Kshs. 225,000	1,725,000.00	New
35	Lakeview Primary School	Construction to completion of 1 classrooms at Kshs. 1,500,000 and purchase of 75 lockers and chairs at Kshs. 225,000	1,725,000.00	New
36	Freehold Primary School	Construction of a perimeter wall measuring 129.8m by 3.5m with a reinforced foundation and concrete pillars to completion.	908,511.84	New
37	Jamhuri Primary School	Construction to completion of 1 classrooms at Kshs. 1,500,000 and purchase of 75 lockers and chairs at Kshs. 225,000	1,725,000.00	New

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38	Kaloleni Primary School	Construction to completion of 1 classroom at Ksh.1,500,000 and purchase of 75 lockers and chairs at Kshs.225,000	1,725,000.00	New
39	Upper Hill Secondary School	Construction to completion of perimeter wall measuring 120m by 3.5m with reinforced foundation and concrete pillars	1,134,000.00	New
40	St Maria Veronica Secondary School	Construction to completion of perimeter wall measuring 380m by 3.5m with reinforced foundation and concrete pillars.	3,591,000.00	New
41	St Maria Veronicah Secondary School	Construction to completion of a 3-bedroom house for the deputy principal	3,000,000.00	New
42	Nakuru central secondary school	Renovation to completion of 2 classrooms : Flooring, wall painting and fixing of window panes	500,000.00	New
43	Nakuru East Mixed Secondary School	Construction to completion of perimeter wall measuring 150m by 3.5m with reinforced foundation and concrete pillars.	1,417,500.00	New
44	Mburu Gichua Primary School	Construction to completion of 2 classrooms	2,251,247.60	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
45	Menengai Integrated Primary School	Construction to completion of 2 classrooms	2,251,247.60	New
46	Nakuru Teachers Primary School	Construction to completion of 2 classrooms	2,251,247.60	New
47	Rhino Primary School	Construction to completion of 2 classrooms	2,251,247.60	New
48	St. Josephs Primary School	Construction to completion of 2 classrooms	2,251,247.60	New
49	Harambee Khalsa Primary School	Construction to completion of 2 classrooms	2,251,247.60	New
50	Crater Primary School	Construction to completion of 2 classrooms	2,251,247.60	New
51	Nakuru Town East NG-CDFC Office	Furniture fittings and electrical installation for a 100 computer capacity digital hub for Nakuru East Ward to completion :100 conference seats each at Kshs.5,000 totalling to Kshs 500,000 , work top fittings and electrical installation at Kshs.2,500,000.00	3,000,000.00	New
52	Menengai Forest Climate	Planting of trees at Menengai Forest provided by KFS.(NGCDFC has been allocated 22,000 tree seedlings to plant in 20 Hectares)	8,768,090.50	New
			89,902,810.64	

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1	Contractual employees salaries	Payment of salaries foe 8 staff	3,465,780.00	New
2	Gratuity- contractual employees	Payment of gratuity for 8 staff	985,111.80	New
3	Leave allowance	Payment of leave allowance for 8 staff leave	80,000.00	New
4	NSSF	Payment of employer contribution to NSSF for 8 staff	103,680.00	New
5	Courier and postal services	Payment of courier and postal services	122,000.00	New
7	Bank charges	Payment of bank account charges	50,000.00	New
8	NG-CDFC allowances	Payment of NG-CDFC allowances	1,128,000.00	New
9	Daily subsistence allowance	Payment of Daily Subsistence Allowances for NG-CDFC, Fund Accounts Manager and Sub Couty Accountant.	630,000.00	New
10	Refined fuels and lubricants	Payment of refined fuels and lubricants for GKB 111W	500,000.00	New
11	Motor vehicle maintenance	Payment of motor vehicle expenses for GKB111W	500,000.00	New
12	General office supplies(papers, pencils forms, small office equipment)	Purchase of office supplies (papers, pencils forms, small office equipment)	720,000.00	New
13	Internet services	Provision of internet services.	72,000.00	New
14	Accessories for computers and printers.	Purchase of supplies and accessories for computers and printers.	300,000.00	New

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15	Housing levy	Payment of housing levy for 8 staff	47,124.00	New
16	Publishing and printing services.	Payment of publishing and printing services.	50,000.00	New
17	Purchase of uniforms and clothing	Purchase of uniforms and clothing for NG-CDFC office	50,000.00	New
18	Catering services (reception) accommodation, gift, food and drinks	Payment of catering services (reception) accommodation, gift, food and drinks.	500,000.00	New
19	Other fuels	Payment of other fuels (wood, charcoal, cooking gas etc).	30,000.00	New
20	Motor vehicle insurance	Provision of motor vehicle insurance for GKB 111W.	285,000.00	New
22	Sanitary and cleaning materials, supplies and services	Purchase of sanitary and cleaning materials, supplies and services.	153,012.80	New
23	Telephone, telex, facsimile and mobile phone services	Payment of telephone expenses.	50,000.00	New
24	Maintenance of building and stations	Payment of maintenance of NGCDFC office building	100,000.00	New
25	Accommodation- on domestic travel	Payment of accommodation on domestic travel	300,000.00	New
26	Other committee expenses	Payment of other committee expenses.	300,000.00	New
27	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	46,400,000.00	New

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28	Bursary Tertiary Institutions.	Payment of bursary to needy students in tertiary institutions	20,000,000.00	New
29	Nakuru Town East Constituency NG-CDF Social Security Programme	Payment of NHIF medical cover to 600 elderly and vulnerable people in the constituency from all the 5 wards.	3,600,000.00	New
30	Emergency	To cater for unforeseen occurrences in the constituency	9,229,569.00	New
			89,751,277.60	
	GRAND TOTAL		179,654,088.24	

