

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:176

Constituency: NAKURU TOWN EAST

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual employees salaries	Payment of staff basic salaries	3,022,320.00	New
2	Gratuity- contractual employees	Payment of 8 staffs gratuity	861,861.60	New
3	Leave allowance	Payment of 8 staffs leave allowance.	32,000.00	New
4	NSSF	Payment of staff NSSF	48,959.58	New
5	Bank charges	Payment of Bank charges	50,000.00	New
6	NG-CDF allowance	Payment of NG-CDFC allowances	1,128,000.00	New
7	Domestic subsistence allowance	Payment of daily subsistence allowances.	450,000.00	New
8	Refined fuel and lubricants	Payment of Refined fuels and lubricants	850,000.00	New
9	Motor vehicle maintenance	Payment of NGCDF motor vehicle GKB111W expenses	700,000.00	New
10	General office supplies (papers, pencils, forms, small office equipment)	Purchase of office supplies (Papers,perncils forms, small office equipment)	400,000.00	New
11	Internet connection services	Provision of internet services.	155,115.00	New
12	Supplies and accessories for computer and printers	Purchase of supplies and accessories for computers and printers	400,000.00	New
13	Publishing and printing services	Payment of Publishing and printing services	50,000.00	New
14	Purchase of uniforms and clothing-staff	Purchase of Uniforms and Clothing for NG-CDFC Office	72,000.00	New
15	Catering services (receptions), accommodation, gifts, food and drinks	Payment of Catering services (Reception) Accommodation, Gift, Food and Drinks	100,000.00	New
16	Motor vehicle insurance	Provision of vehicle insurance for GKB111W	385,000.00	New
17	Emergency projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
18	Bursary secondary schools	Payment of bursary to needy students in secondary schools	39,289,661.05	New
19	Bursary tertiary schools	Payment of bursary to needy students in tertiary institutions	8,791,000.00	New
20	Nakuru Town East Constituency NG-CDF Social security	Payment of NHIF medical cover to 450 in the constituency from all over the 5 wards in the constituency	2,700,000.00	New
21	NG-CDFC allowance	Payment of NG-CDFC allowances	1,456,000.00	New
22	Other Committee expenses	Payment of other committee expenses	400,000.00	New
23	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport of GK vehicles	500,000.00	New
24	Maintenance of motor vehicles	Payment of motor vehicle NGCDF motor vehicle GKB111W expenses	400,000.00	New
25	General supplies (papers, pencils, forms, small office equipment)	Purchase of office supplies(Papers ,pencils forms, small office equipment)	326,628.00	New
26	Publishing and printing services	Payment of Publishing and printing services	50,000.00	New
27	Catering services (reception), accommodation, gifts, food and drinks	Payment of Catering services (Reception) Accommodation, Gift, Food and Drinks	200,000.09	New
28	Travel allowance on training	Payment of travel allowance of NG-CDFC, National government officers and PMC on NGCDFC related	100,000.00	New
29	Hire of training facilities	Hire of training facilities	100,000.00	New
30	Remuneration of instructors and contract based training services	Payment of Remuneration of instructors and contract based training services	120,000.00	New
31	Accommodation allowance	Payment of Accommodation allowance of NGCDFC, National government officers and PMC on NGCDFC related	700,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
			71,474,735.32	
1	Sports	Carry out constituency sports tournament the winning teams/schools to be awarded with trophies, balls and games kits	2,901,752.00	New
2	Nakuru East NGCDF strategic plan	Preparation of a 5 year constituency strategic plan	3,500,000.00	New
3	Environment	Planting and management of 6,000 seedlings on 6 acres land allocated by kenya forestry services within Menegai forest Nakuru county in partnership with Kenya forest service	2,901,752.00	New
4	Mburu Gichua Primary School	Additional funds for construction of an administration block of 10 offices and 4 doors inbuilt staff toilets with one chamber for persons living with disability: Roofing, fixing of window panes and reinforcing doors with steel doors.	1,000,000.00	Ongoing
5	Naka Primary School	Additional funds for construction of a three storied building of 9 classrooms: Completion of 3 ground floor classrooms, slabbing of the first floor to lintel and construction of additional 3 classrooms at the first floor.	4,500,000.00	Ongoing
6	St. Marys Boarding Primary School	Completion of a 60 students capacity girls dormitory: Reinforced slabbing, fixing of window panes and steel doors for girls dormitory.	2,000,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
7	Lakeview Primary School	Construction to completion of perimeter wall measuring 160metres by 3.5metres with reinforced foundation and concrete pillars.	1,232,000.00	New
8	St. Therasas Primary School	Construction to completion of perimeter wall measuring 125metres by 3.5metres with reinforced foundation and concrete pillars..	962,500.00	New
9	Kaloleni Primary School	Construction to completion of a perimeter wall 150metres	1,155,000.00	New
10	Nakuru Primary School	Completion of an administration block: Roofing, fixing of window panes, reinforcing doors with steel doors on the administration block of 10 offices and 4 doors inbuilt staff toilets with one chamber for persons living with disability.	1,000,000.00	Ongoing
11	Lion Hill Primary School	Construction to completion of perimeter wall measuring 180metres by 3.5metres with reinforced foundation and concrete pillars.	1,386,000.00	New
12	Menengai Integrated Primary School	Completion of 1000 students capacity multi purpose hall: Walling, roofing, installation of doors and windows, ceiling, flooring and plastering, electrical and plumbing works	3,000,000.00	Ongoing
13	St. John Primary School	Completion of an administration block:Roofing, fixing of window panes, reinforcing doors with steel doors on the administration block of 10 offices and 4 doors inbuilt staff toilets with one chamber for persons living with disability.	1,000,000.00	Ongoing
14	Crater Primary School	Construction to completion of perimeter wall 195metres with reinforced foundation and concrete pillars	1,501,500.00	New

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15	St Johns Primary School	Construction of perimeter wall measuring 215metres by 3.5metres with reinforced foundation and concrete pillars.	1,650,000.00	Ongoing
16	Racetrack Primary School	Additional funds for construction of 2 storey classrooms: completion of 2 classrooms on the first floor (flooring, plastering, doors and windows, electric works and fittings) and construction to completion of 2 classrooms on the second floor	3,400,000.00	Ongoing
17	Mirugi Kariuki Primary School	Construction to completion of 2 classrooms to completion	2,000,000.00	New
18	St Pauls Primary School	Construction to completion of perimeter wall measuring 150metres by 3.5metres with reinforced foundation and concrete pillars.	1,155,000.00	New
19	Menengai Integrated Primary School	Construction to completion of a 20 door ablution block 10 doors for girls with 2 chambers catering for the needs of Persons with Disabilities and 10 door for boys with 2 chambers catering for the needs of Persons with Disabilities	2,000,000.00	New
20	Nairobi Road Primary School	Construction to completion of perimeter wall measuring 160metres by 3.5metres with reinforced foundation and concrete pillars.	1,232,000.00	New
21	Baharini Primary School	Construction to completion of perimeter wall measuring 90metres by 3.5metres with reinforced foundation and concrete pillars.	693,000.00	New
22	Kisulisuli Primary School	Construction of perimeter wall measuring 210metres by 3.5metres with reinforced foundation and concrete pillars and branding	1,617,000.00	New

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23	Hyrax Primary School	Construction to completion of perimeter wall measuring 250metres by 3.5metres with reinforced foundation and concrete pillars.	1,925,000.00	New
24	Lenana Primary School	Construction to completion of perimeter wall measuring 238metres by 3.5metres with reinforced foundation and concrete pillars.	1,062,600.00	New
25	Nakuru Teachers Primary School	Construction to completion of perimeter wall measuring 125metres by 3.5metres with reinforced foundation and concrete pillars.	962,500.00	New
26	Kimathi Primary School	Construction of an administration block of 10 offices and a 4 door inbuilt flash staff toilet with one chamber to cater for persons living with disability to lentil level	1,000,000.00	New
27	Pangani Special School	Construction to completion of perimeter wall measuring 175metres by 3.5metres with reinforced foundation and concrete pillars.	1,347,500.00	New
28	Kivumbini Secondary School	Completion of 90 capacity storeyed twin laboratory of the first floor (fittings, plastering, painting, electricity installation, plumbing works and flooring	1,500,000.00	Ongoing
29	Nakuru Central Secondary School	Construction to completion of two classrooms	2,000,000.00	New
30	Kimathi Secondary School	construction to completion of 2 classrooms on the first floor	2,000,000.00	New
31	Upperhill Mixed Secondary School	Construction of perimeter wall measuring 195metres by 3.5metres with reinforced foundation and concrete pillars to completion.	1,501,500.00	New

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32	Nakuru Day Secondary School	Removal of asbestos and re-roofing of 6 classrooms.	1,000,000.00	New
33	Nakuru East Mixed Secondary School	Construction to completion of a 10 door flash toilet for teachers and connection to the main sewer line with two chambers for persons living with disability	1,000,000.00	New
34	Langalanga Secondary School	Reinforcement of 6 classrooms. (Renovation of floors, walls, ceiling, painting and fixing of window panes.)	2,000,000.00	New
35	Daily subsistence allowance	Payment of Daily Subsistence Allowance	300,000.00	New
36	Hire of training facilities	Hire of training facilities	75,846.03	New
37	Monitoring and evaluation	Payment of Daily Subsistence Allowance	150,000.00	New
38	Payment of catering services	Payment of catering services	40,000.00	New
39	Payment of instructors	Payment of instructors	25,000.00	New
40	Payment of travel allowance	Payment of travel allowance	60,000.00	New
41	Purchase of fuel and lubricants	Purchase of fuel and lubricants for GK B111W	200,000.00	New
42	Sitting allowances	Payment of sitting allowances	600,000.00	New
43	NG CDF Office	Purchase of 230 seats @ Kshs.2,500, 8 CCTV cameras,wiring,monitor and the CPU @ Kshs.400,000.00, 6 Air conditionings and fittings @ Kshs.350,000.00, 2 main dais executive tables @ Kshs.25,000 each and 16 excecutive chairs @ Kshs.7,500	1,500,000.00	New
TOTAL			62,037,450.03	
		GRAND TOTAL	133,512,185.35	