

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
NAKURU TOWN EAST CONSTITUENCY								
PROJECT IMPLEMENTATION STATUS AS AT 30TH JUNE, 2022								
Financial Year	Project Name	Approved activity	Estimated cost (Kshs.)	Amount allocated (Kshs)	Completion date	Impl. Status	Expected Beneficiaries	Remarks
2021/22	Employees Salaries	Payment of staff salaries	3,372,000.00	3,372,000.00	3,372,000.00	COMPLETE	15	FUNDS FULLY UTILIZED
2021/22	Gratuity	Payment of gratuity	1,249,203.00	1,249,203.00	1,249,203.00	COMPLETE	15	FUNDS FULLY UTILIZED
2021/22	NHIF	Payment of staff salaries NHIF	49,200.00	49,200.00	49,200.00	COMPLETE	5	FUNDS FULLY UTILIZED
2021/22	NSSF	Payment of NHIF deductions	28,800.00	28,800.00	28,800.00	COMPLETE	5	FUNDS FULLY UTILIZED
2021/22	Goods and Services	Purchase of fuel, vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office	1,249,203.00	932,806.47	1,249,203.00	COMPLETE	5	FUNDS FULLY UTILIZED
2021/22	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,350,000.00	1,293,323.27	1,350,000.00	COMPLETE	15	FUNDS FULLY UTILIZED
2021/22	Office Vehicle Maintenance Expenses	Maintenance of Office Vehicle	1,300,000.00	1,300,000.00	1,300,000.00	COMPLETE	16	FUNDS FULLY UTILIZED
2021/22	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,000,000.00	1,000,000.00	1,000,000.00	COMPLETE	16	FUNDS FULLY UTILIZED
2021/22	NGCDF Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,500,000.00	1,500,000.00	1,500,000.00	COMPLETE	15	FUNDS FULLY UTILIZED
2021/22	NGCDF/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,600,000.00	1,600,000.00	1,600,000.00	COMPLETE	15	FUNDS FULLY UTILIZED
2021/22	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	7,192,206.90	7,192,206.90	COMPLETE	15	FUNDS FULLY UTILIZED
2021/22	Sports	Carry out constituency sports tournaments the winning teams/schools to be awarded with trophies, balls, and games kits	2,741,777.59	2,741,777.59	2,741,777.59	COMPLETE	200	FUNDS FULLY UTILIZED
2021/22	Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools	31,842,107.00	31,842,107.00	31,842,107.00	COMPLETE	10000	FUNDS FULLY UTILIZED
2021/22	Bursary Tertiary Schools	Payment of bursary to needy students in Tertiary institutions.	11,141,000.00	11,141,000.00	11,141,000.00	COMPLETE	5000	FUNDS FULLY UTILIZED
2021/22	Nakuru town east constituency NG-CDF social security programmes	Payment of NHIF medical cover to 833 vulnerable persons in the constituency from all the five wards.	4,998,000.00	4,998,000.00	4,998,000.00	COMPLETE	833	FUNDS FULLY UTILIZED
2021/22	Freehold Primary School	Re-roofing of 8 classrooms to completion	1,000,000.00	1,000,000.00	1,000,000.00	COMPLETE	400	FUNDS FULLY UTILIZED
2021/22	Kariba Road Primary School	re-roofing of 6 classrooms to completion	1,000,000.00	1,000,000.00	1,000,000.00	COMPLETE	300	FUNDS FULLY UTILIZED
2021/22	Lenana Primary School	Re-roofing of 10 classrooms to completion	1,400,000.00	1,400,000.00	1,400,000.00	COMPLETE	500	FUNDS FULLY UTILIZED
2021/22	Mburu Gichua Primary School	Construction of 10 offices of the Administration block and 4 doors inbuilt staff toilets, with one chamber for persons living with disability to roofing	3,000,000.00	1,000,000.00	3,000,000.00	COMPLETE	60	FUNDS FULLY UTILIZED
2021/22	Mirugi Kariuki Primary School	Renovation of classrooms (plastering of 4 classrooms, painting of 16 classrooms, guttering of 4 classrooms, window panes for 6 classrooms)	2,000,000.00	2,000,000.00	2,000,000.00	COMPLETE	600	FUNDS FULLY UTILIZED
2021/22	Nairobi Road Primary School	Renovation of 5 classrooms (flooring, window panes and painting)	1,000,000.00	1,000,000.00	1,000,000.00	COMPLETE	250	FUNDS FULLY UTILIZED

2021/22	Naka Primary School	Construction of a three storied building of 9 classrooms for the next 3 financial years with first three classrooms being constructed to slab level	12,500,000.00	4,500,000.00	12,500,000.00	Project ongoing	450	ongoing
2021/22	Nakuru Primary School	Construction of 10 offices of the Administration block and 4 doors inbuilt staff toilets, with one chamber for persons living with disability to roofing	3,000,000.00	1,000,000.00	3,000,000.00	COMPLETE	40	FUNDS FULLY UTILIZED
2021/22	Ndimu Primary School	Construction of 1 classroom to completion	800,000.00	800,000.00	800,000.00	COMPLETE	56	FUNDS FULLY UTILIZED
2021/22	Pangani Special Primary School	Purchase of a 14 seater school van	5,400,000.00	5,400,000.00	5,400,000.00	COMPLETE	700	FUNDS FULLY UTILIZED
2021/22	St Marys Boarding Primary School	Construction of a girls dormitory with a capacity of 60 students to lintel	5,000,000.00	1,900,000.00	5,000,000.00	COMPLETE	70	FUNDS FULLY UTILIZED
2021/22	St. Xaviers Primary School	Painting of 7 classrooms to completion (painting of 7 classrooms in and out, painting of the administration block 4 offices and repair of one classroom leaking roof)	2,000,000.00	2,000,000.00	2,000,000.00	COMPLETE	350	FUNDS FULLY UTILIZED
2021/22	St. Johns Primary School	Construction of a perimeter wall measuring 181.2 metres by 203.1 metres by 113.3 metres by 215 metres by 305 metres	5,800,000.00	2,500,000.00	5,800,000.00	COMPLETE	700	FUNDS FULLY UTILIZED
2021/22	Lenana Primary School	Construction to completion of a perimeter wall measuring 156 Metres long by 3.5 Metres high frontage	1,092,000.00	1,092,000.00	1,092,000.00	COMPLETE	500	FUNDS FULLY UTILIZED
2021/22	Mirugi Kariuki Primary School	Construction to completion of a perimeter wall measuring 118 Metres long by 3.5 Metres high frontage	826,000.00	826,000.00	826,000.00	COMPLETE	600	FUNDS FULLY UTILIZED
2021/22	Kimathi Primary School	Construction to completion of a perimeter wall measuring 291 Metres long by 3.5 Metres high frontage	1,919,000.00	1,919,000.00	1,919,000.00	COMPLETE	800	FUNDS FULLY UTILIZED
2021/22	Rhino Primary School	Construction to completion of a perimeter wall measuring 240 Metres long by 3.5 Metres high frontage	1,680,000.00	1,680,000.00	1,680,000.00	COMPLETE	400	FUNDS FULLY UTILIZED
2021/22	Mburu Gichua Primary School	Construction to completion of a perimeter wall measuring 130 Metres long by 3.5 Metres high frontage	910,000.00	910,000.00	910,000.00	COMPLETE	800	FUNDS FULLY UTILIZED
2021/22	Kisululsi Primary School	Construction to completion of a perimeter wall measuring 204 Metres long by 3.5 Metres high (2 nd phase)	1,428,000.00	1,428,000.00	1,428,000.00	COMPLETE	600	FUNDS FULLY UTILIZED
2021/22	Nakuru Primary School	Construction to completion of a perimeter wall measuring 270 Metres long by 3.5 Metres high (2 nd phase)	1,890,000.00	1,890,000.00	1,890,000.00	COMPLETE	200	FUNDS FULLY UTILIZED
2021/22	Afraha High School	Construction of a perimeter wall between Afraha High School and Kenyatta Primary measuring 265 metres long by 2.5metres high	1,000,000.00	1,000,000.00	1,000,000.00	COMPLETE	500	FUNDS FULLY UTILIZED
2021/22	Hillcrest Secondary School	Construction of 2 storey classrooms of the first floor to completion	4,500,000.00	1,800,000.00	1,900,000.00	COMPLETE	100	FUNDS FULLY UTILIZED
2021/22	Kimathi Secondary School	Construction of 2 classrooms to completion	1,500,000.00	1,500,000.00	1,500,000.00	COMPLETE	100	FUNDS FULLY UTILIZED

2021/22	Kivumbini Secondary School	Construction of a 90 capacity storeyed twin laboratory to slab (plastering, fixing of windows, doors, painting and electrical works)	4,000,000.00	1,000,000.00	1,500,000.00	COMPLETE	90	FUNDS FULLY UTILIZED
2021/22	Nairobi Road Secondary School	Completion of the kitchen (roofing, plastering, flooring. Electricity connection and piping)	5,000,000.00	2,800,000.00	2,200,000.00	COMPLETE	600	FUNDS FULLY UTILIZED
2021/22	Rhino Secondary School	Completion of 40 student capacity laboratory (slab, plastering, painting, fixing window and doors, electrical and plumbing)	4,000,000.00	2,800,000.00	1,200,000.00	COMPLETE	40	FUNDS FULLY UTILIZED
2021/22	Upperhill Secondary School	Construction to completion of 1 classroom on the first floor starting from slab level	2,500,000.00	1,300,000.00	1,200,000.00	COMPLETE	50	FUNDS FULLY UTILIZED
2021/22	Nakuru Central Secondary School	Construction to completion of a perimeter wall measuring 255.5 Metres long by 3.5 Metres high frontage	1,785,000.00	1,785,000.00	1,785,000.00	COMPLETE	600	FUNDS FULLY UTILIZED
2021/22	Nakuru Mixed Secondary School	Construction to completion of a perimeter wall measuring 176 Metres long by 3.5 Metres high (2 nd phase)	1,242,000.00	1,242,000.00	1,242,000.00	COMPLETE	600	FUNDS FULLY UTILIZED
2021/22	Menengai High School	Construction to completion of a perimeter wall measuring 154 Metres long by 3.5 Metres high frontage	1,078,000.00	1,078,000.00	1,078,000.00	COMPLETE	600	FUNDS FULLY UTILIZED
2021/22	Baharini Primary School	Repairs of an ablution block (introduction of Asian type basins from an old tunnel, installation of doors and painting)	300,000.00	300,000.00	300,000.00	COMPLETE	600	FUNDS FULLY UTILIZED
2021/22	Hyrax Primary School	Construction to completion of 5 door pit latrines with one chamber for people living with disability	500,000.00	500,000.00	500,000.00	COMPLETE	600	FUNDS FULLY UTILIZED
2021/22	Kiratina chief's office	Construction to completion of 5 door pit latrines with one chamber for people living with disability	500,000.00	500,000.00	500,000.00	COMPLETE	600	FUNDS FULLY UTILIZED
2021/22	Lenana Primary School	Construction to completion of 5 door pit latrines with one chamber for people living with disability	500,000.00	500,000.00	500,000.00	COMPLETE	600	FUNDS FULLY UTILIZED
2021/22	St. Johns Primary School	Construction to completion of 9 door pit latrines with one chamber for people living with disability	941,777.59	941,777.58	941,777.59	COMPLETE	600	FUNDS FULLY UTILIZED
2021/22	Free area Chiefs Office	Renovation and partitioning of the chief and registrar of persons office, partitioning 2 offices of 8*8 square ft (painting @Ksh. 300,000.00, tiling @Kshs.400,000.00, construction of a parking shed and cabro works @ Kshs.1,300,000.00	3,000,000.00	3,000,000.20	3,000,000.00	COMPLETE	600	FUNDS FULLY UTILIZED
2021/22	Kiratina chief's office	Construction to completion of 6 police single house units.	1,500,000.00	1,500,000.00	1,500,000.00	COMPLETE	600	FUNDS FULLY UTILIZED

2021/22	Nakuru East Sub-County Education Office	Renovation of the Sub-County Director of Education Office, Nakuru East 1 office (tiling, painting, repair of window panes and door @ Ksh.500,000. Purchase of 20 seater conference tables and 10 executive chairs @ Ksh.250,000 purchase of a printing machine Kyocera multifunctional printer @ Kshs. 250,000	1,000,000.00	1,000,000.00	1,000,000.00	COMPLETE	50	FUNDS FULLY UTILIZED
2021/22	NG-CDF Office	Purchase of a public address system and a generator @Kshs. 2,000,000.00. Purchase of office furniture (4 office cabinets @Kshs.600,000,partitioning of the common office@Kshs.2,000,000,boardroom office desks and chairs @Kshs. 300,000. Purchase of 20 seats @Ksh.200,000, 1 conference table @Kshs 200,000, 100 conference arm chairs @Ksh. 700,000	6,000,000.00	6,000,000.00	6,000,000.00	COMPLETE	15	FUNDS FULLY UTILIZED
2021/22	St. Marys girls Secondary school	Completion of administration block 10offices (tiling, flooring, painting and doors and windows)	1,056,676.99	1,056,676.99	1,056,676.99	ONGOING	14	Project pending approval
TOTAL ALLOCATION				137,088,879.00				